

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q600001) Public Defender

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restore FTE and support to provide legal representation to indigent persons	Appropriation	29,483,120	29,483,120
		FTE	234.00	234.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 29,483,120</u>	<u>\$ 29,483,120</u>	<u>\$ 29,483,120</u>
Total FTE		<u>235.00</u>	<u>234.00</u>	<u>234.00</u>